

SNAPSHOT of HOME Program Performance--As of 06/30/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Arkansas**

PJ's Total HOME Allocation Received: **\$224,286,511**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	85.27%	91.79%	49
% of Funds Disbursed	80.6%	87.07%	49
Leveraging Ratio for Rental Activities	5.68	4.43	13
% of Completed Rental Disbursements to All Rental Commitments**	96.79%	95.17%	37
% of Completed CHDO Disbursements to All CHDO Reservations**	64.81%	82%	48
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	78.51%	80.94%	40
% of 0-30% AMI Renters to All Renters**	48.74%	37.93%	16
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.68%	99.27%	32
Overall Ranking:			35 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$24,802	\$29,576	2,499 Units 21.9%
Homebuyer Unit	\$7,153	\$13,466	3,160 Units 27.7%
Homeowner-Rehab Unit	\$33,176	\$21,276	1,583 Units 13.9%
TBRA Unit	\$3,863	\$3,132	4,168 Units 36.5%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arkansas AR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental

\$138,298
\$121,406
\$103,194

Homebuyer

\$76,834
\$71,715
\$78,960

Homeowner

\$33,880
\$31,515
\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.9 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.79

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	59.6	60.0	41.9	80.5
Black/African American:	39.3	28.0	56.3	18.4
Asian:	0.1	0.6	0.0	0.2
American Indian/Alaska Native:	0.1	0.4	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.3	0.1	0.2
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0
Other Multi Racial:	0.1	0.5	0.3	0.0
Asian/Pacific Islander:	0.1	0.5	0.1	0.0

ETHNICITY:

Hispanic	0.7	8.9	0.9	0.5
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HOUSEHOLD SIZE:

1 Person:	45.0	27.6	41.2	51.3
2 Persons:	21.5	25.4	31.0	21.4
3 Persons:	18.2	21.2	13.1	16.8
4 Persons:	10.4	14.4	8.1	7.1
5 Persons:	3.4	6.7	4.2	2.8
6 Persons:	1.3	2.8	1.1	0.7
7 Persons:	0.2	0.7	0.7	0.0
8 or more Persons:	0.0	0.3	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.1	32.3	18.3	37.9
Elderly:	31.2	3.1	57.8	14.7
Related/Single Parent:	35.5	31.7	8.9	34.9
Related/Two Parent:	6.0	23.0	12.2	3.0
Other:	2.6	6.0	2.3	9.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	28.8	0.1 [#]
HOME TBRA:	3.3	
Other:	31.3	
No Assistance:	36.6	

of Section 504 Compliant Units / Completed Units Since 2001 44

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

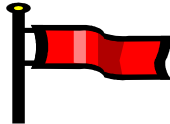
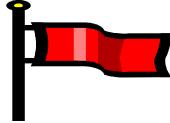
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arkansas State: AR

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 35

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	96.79	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	64.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.51	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	99.68	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arkansas

